

# Stockbridge Valley Central School District

## **2021-24 School Year Plans for American Rescue Plan (ARP) State Reserve Funds**

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### **Our plans for non-recurring expenses in the area of maximizing in-person instruction time.**

### **Our plans for non-recurring expenses in the area of operating schools and meeting the needs of students.**

- *District will use funds to provide additional Nurse support to allow for Covid-19 testing as per health requirements during school year and summer programs- est. \$21,411*
- *Provide for instructional salary of Teaching Assistant/Full-time substitute to support consistency in classroom instruction and meeting student needs- est. \$51,034*

### **Our plans for non-recurring expenses in the area of purchasing educational technology.**

### **Our plans for non-recurring expenses in the area of addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.**

- *Provide instructional Tutors for K-3, 4-6, and high school, and Spec. Educ. T.A. after-school hours to address impacts of interrupted instruction and learning loss to meet diverse student needs, - est. \$29,008*
- *Professional instructional services to address impacts of Covid-19 and learning loss in music and the arts- est. \$7,650*
- *Contractual expenditures to support interrupted instruction and learning loss in CTE and leadership development- est. \$19,617*

### **Our plans for non-recurring expenses in the area of implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.**

- *Professional Instructional services to meet student social/emotional, and mental health needs through counseling support- est. \$131,352*
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**Our plans for non-recurring expenses in the area of offering evidence-based summer, afterschool, and other extended learning and enrichment programs.**

- *Purchase services through the YMCA of the Greater Tri-Valley to support afterschool academic support and enrichment programming est.- \$112,000*
- *Purchase services through the YMCA of the Greater Tri-Valley to provide extended summer learning and enrichment beyond the district academic acceleration program est. - \$20,000*
- *Professional instructional services for additional summer enrichment- est. \$38,459*
- *Purchased services to support student summer learning and enrichment in the Arts- est. \$2,559*

**Our plans for non-recurring expenses in the area of supporting early childhood education.**

**The following programs will continue beyond the availability of federal funds and we will use the following local funds in order to minimize disruption to core academic and other school programs.**

- *Professional instructional services for a Psychologist/Counselor and speech language services to maintain services for students with disabilities and meet student needs- est. \$114,276*
- *Instructional staff salaries supporting elementary Teacher for students with disabilities- est. \$179,014*
- *Instructional staff salary for academic support in math instruction- est. \$181,756*
- *Academic services for 9-12 students secured through contractual services with Madison-Oneida BOCES- est. \$40,440*
- *Summer instructional staff salaries for academic and acceleration enrichment programs addressing learning loss- est. \$38,459*