

# Stockbridge Valley Central School District

## 2021-22 School Year Plan for American Rescue Plan (ARP) Funds

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<b>Our plans for non-recurring expenses in the area of maximizing in-person instruction time.</b>
<ul style="list-style-type: none"><li>• <i>District will provide Professional Development for staff during the summer of 2022/2023 to maximize in-person instruction time during the school year for students related to: - Next Generation Learning Standards, Drone Technology Integration &amp; curriculum development, STEM &amp; robotics/coding, STAR Assessment implementation- estimated professional staff expenditures- \$51,600</i></li><li>• <i>Support Professional Development for Instructional Leaders provided through PLC within Madison-Oneida BOCES &amp;/or Legal Updates through NYSSBA or district local Attorney to assess academic and social/emotional needs of students and identify appropriate interventions- est. \$4,000</i></li></ul>
<b>Our plans for non-recurring expenses in the area of operating schools and meeting the needs of students.</b>
<ul style="list-style-type: none"><li>• <i>District will purchase 2 classroom sets (20 calculators) Texas Instrument Nspire CXII Graphing Calculators for student math instruction and use- est. \$8,240</i></li><li>• <i>Provide for Enhanced Model Schools Instructional Integration- est. \$10,000</i></li><li>• <i>Provide instructional Substitute Teachers and benefits to allow for data analysis &amp; intervention strategies throughout the school year- est. \$15,000</i></li><li>• <i>Provide student connectivity in remote instruction through M-O BOCES per district individual identified cases- est. \$20,000</i></li><li>• <i>Purchase sanitation supplies and products to support preparedness &amp; response in operation of the school building- est. \$2,864</i></li></ul>
<b>Our plans for non-recurring expenses in the area of purchasing educational technology.</b>
<ul style="list-style-type: none"><li>• <i>Replace classroom projectors with Instructional Smart Boards (45)- est.- \$216,000</i></li><li>• <i>Purchase instructional drone technology “SkyOp” course licenses, kits- est. \$11,000</i></li><li>• <i>Purchase Coding &amp; Robotics/Lego instructional technology software, equipment, &amp; materials- est.- \$25,700</i></li><li>• <i>STEM educational technology equipment/classroom furnishings- est. \$10,000</i></li></ul>
<b>Our plans for non-recurring expenses in the area of addressing the impacts of the COVID-19 pandemic on students, including the impacts of interrupted instruction and learning loss and the impacts on low-income students, children with disabilities, English language learners, and students experiencing homelessness.</b>
<ul style="list-style-type: none"><li>• <i>Purchase School District Access to Acoustic Pioneer Auditory Processing Program to provide therapy support for student needs- est.- \$4,000</i></li></ul>

- *Purchase Eureka Math Equip, a diagnostic Math Assessment to address math learning gaps- est. \$10,600*
- *Purchase of STAR Reading Software Benchmark Assessments and provide professional development for staff to identify and address learning loss in children and- est.- \$18,000*

**Our plans for non-recurring expenses in the area of implementing evidence-based strategies to meet students' social, emotional, mental health, and academic needs.**

- *Purchase materials for Ruby Payne Social/Emotional & Poverty/Trauma Training- est. \$6,000*
- *Provide support for Psychologist/Counselor to address social/emotional impacts and academic needs of students- est. \$105,280*
- *Contract Agreement for theatrical copyright to provide dramatics program for integration of the Arts in Education meeting student social/emotional needs- est.- \$5,000*

**Our plans for non-recurring expenses in the area of offering evidence-based summer, afterschool, and other extended learning and enrichment programs.**

- *Provide instructional staff salaries for afterschool Art, Spanish, Culinary activities to engage and extend student learning- est. \$12,000*
- *Support Elementary Summer Academy Science enrichment at the MOST- \$1,000*
- *Contractual support for afterschool Drama activities to provide student engagement & enrichment in the Performing Arts- est.- \$15,000*
- *Provide student afterschool/extended learning in Science & Math activities- est.- \$20,000*

**Our plans for non-recurring expenses in the area of supporting early childhood education.**

- *Support Family Literacy &/or STEAM fall/spring program nights- est. \$9,000*

**The following programs will continue beyond the availability of federal funds and we will use the following local funds in order to minimize disruption to core academic and other school programs.**

- *Support for training new staff in “Capturing Kids Hearts” to meet student social/emotional needs- est.- \$10,000*
- *Instructional staff salaries supporting afterschool, extended day, summer, enrichment and learning for students to engage in environmental, leadership, career development events, and athletic programs to support physical, social, and emotional well-being and success of students- est. \$165,000*