



Stockbridge Valley
Central School District

We empower
students through
education.

P.O. Box 732, 6011 Williams Road, Munnsville, NY 13409-0732 • Phone 315-495-4400 Fax 315-495-1901 • www.stockbridgevalley.org

SMART SCHOOLS INVESTMENT PLAN

#2 Security Cameras

April 12, 2016

Stockbridge Valley Central School

6011 Williams Road, Munnsville, NY 13409

BOARD OF EDUCATION

Rita Kenyon, President • Barbary Reaves, Vice President • Niki Maiura • Tom Hollingsworth • Lindsey Cross • Jaime Renner • Herb Bingel

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EXECUTIVE SUMMARY

SMART SCHOOLS BOND ACT

In his 2014 State of the State Address, Governor Cuomo called for New York State to invest \$2 billion in its schools through a Smart Schools Bond Act – an initiative that would finance educational technology and infrastructure, providing students access to the latest technology and connectivity needed to succeed and compete in the global economy. New Yorker’s agreed and voted in the Smart Schools Bond Act (SSBA) in November 2014.

Stockbridge Valley has been allotted \$635,106 dollars through the Smart Schools Bond Act . The Smart Schools Bond Act identifies specific areas approved for expenditure. We will use our funds in the areas of school connectivity, classroom technology, and security.

Our overall spending plan includes new laptops for teachers, replacement and upgrade of security cameras, new interactive displays and technology upgrades for classrooms, and improvements to our network to provide fast, reliable connections for online testing and one-to-one student technology. Our plan is flexible and will be reviewed regularly to assure that our money is invested wisely.

Investments must be approved by the BoE, are open for public comment, and then approved by the NYS Department of Education. The Smart Schools program reimburses the district after purchase.

The district is currently seeking approval Smart Schools Investment Plan “Stockbridge-02” in the amount of \$313,250 to upgrade and extend our video surveillance system. Smart Schools Investment Plan 02 will replace our analog surveillance cameras with a managed digital system that can record in high definition and will add additional cameras to monitor some currently uncovered areas of our building and campus. The cost for 27 interior cameras and 17 exterior cameras, the video recording system, cabling, installation, testing and project coordination is \$313, 250.

Budget Category	Sub-allocation
High-Tech Security Features	\$313,250

HI-TECH SECURITY

1. Describe how you intend to use Smart Schools Bond Act funds to install high-tech security features in school buildings and on school campuses.

We believe that every child deserves a safe, nurturing learning environment and do our best to protect our students from threats to their safety. New York State Law requires the district to have a school safety plan that includes policies and procedures relating to school building security, including the use of security devices. Our district maintenance and safety plans call for replacement, improvements and extensions of our school security systems to improve incident and/or intruder monitoring and recognition. The district has allocated Smart Schools money for this purpose.

The district plans to replace our analog surveillance system with a digital system with increased resolution and field of view for monitoring and resolving safety and criminal incidents on school property. Extensions to the surveillance system will cover planned modifications to our parking lot and provide recorded hi-res monitoring of the bus circle and new fuel island. Cameras, digital video recorders, wiring, cabling, and installation are included.

2. To the extent possible, please detail the type, quantity, per unit cost and total cost of the eligible items under each sub-category.

Allowable Expenditure	Item to be purchased	Quantity	Cost per item	Total Cost
Capital-Intensive Security Project	Network Video Recorder	1	\$35,000	\$35,000
Capital-Intensive Security Project	Interior Cameras for Main Building	27	\$2,000	\$54,000
Capital-Intensive Security Project	Exterior Cameras for Main Building	12	\$10,000	\$120,000
Capital-Intensive Security Project	Main Building Cabling, Installation and Testing per foot	8000	\$3	\$24,000
Capital-Intensive Security Project	Exterior Cameras for Bus Garage	5	\$10,000	\$50,000
Capital-Intensive Security Project	Bus Garage Cabling, Installation and Testing per foot	750	\$3	\$2,250
Capital-Intensive Security Project	Project Fees and Costs	1	\$28,000	\$28,000
TOTAL:				\$313,250

